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ANNUAL REPORT



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# 2018 AT A GLANCE

Second Harvest Northern Lakes Food Bank is the region's only "food bank" and rescuer of nationally and regionally donated food for distribution to NE Minnesota (St. Louis, Carlton, Lake, and Cook county) and NW Wisconsin (Douglas, Bayfield, Ashland, and Iron county) food shelves, soup kitchens, shelters, and other charitable non-profit programs. In addition, we provide food directly to people in need as part of our own direct service programs including our Backpack, Food Shelf, Nutrition Assistance Program for Seniors (NAPS), and Mobile Food Pantry Programs.



## BALANCE SHEET

### CURRENT ASSETS

Cash & Cash Equivalents	\$	3,223,036
Accounts Receivable	\$	79,696
Inventory	\$	809,637
Prepaid Expense	\$	2,901
Property, Facilities & Equipment	\$	1,994,239
Endowment	\$	301,317
<b>Total Assets</b>	<b>\$</b>	<b>6,410,826</b>

### LIABILITIES & NET ASSETS

Accounts Payable	\$	38,064
Accrued Expenses	\$	65,719
Net Assets - Unrestricted	\$	6,051,531
Net Assets - Perm. Restricted	\$	255,512
<b>Total Liabilities &amp; Net Assets</b>	<b>\$</b>	<b>6,410,826</b>

### FOOD BANK

You helped us provide over **3.7 MILLION MEALS** to and through our agency partners

### NUTRITION ASSISTANCE PROGRAM FOR SENIORS (NAPS)

You helped us provide over **10,658 BOXES** of food to seniors

### BACKPACK PROGRAM

You helped us provide over **30,000 BAGS** of food to children

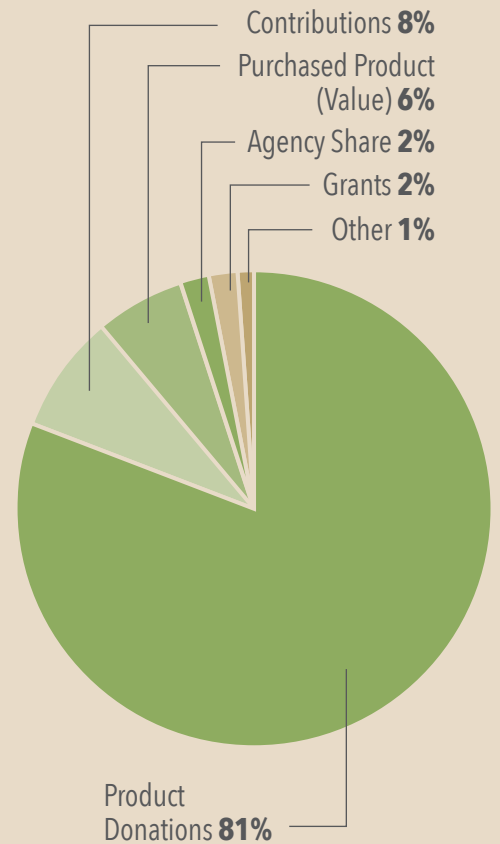
### FOOD SHELF/MOBILE FOOD PANTRY PROGRAM

You helped us distribute over **760,000 MEALS** to individuals and families

# REVENUE & SUPPORT

Our healthy revenue allowed us to enhance programs and nourish Northland communities.

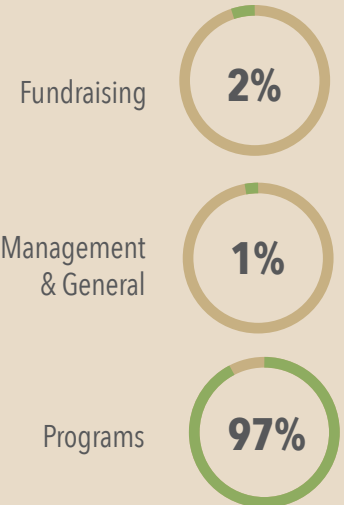
	2018	2017
<b>MONETARY SUPPORT</b>	<b>\$ 2,019,307</b>	<b>\$ 2,049,200</b>
Contributions	\$ 905,000	\$ 1,592,895
Agency Share	\$ 215,896	\$ 226,558
Grants	\$ 230,897	\$ 124,850
Other	\$ 105,592	\$ 104,897
<b>DONATED PRODUCT</b>	<b>\$ 8,825,048</b>	<b>\$ 8,522,634</b>
<b>PURCHASE PRODUCT</b>	<b>\$ 650,424</b>	<b>\$ 563,576</b>
Total Revenue	\$ 10,932,907	\$ 11,135,410



# FOCUSED EXPENSE

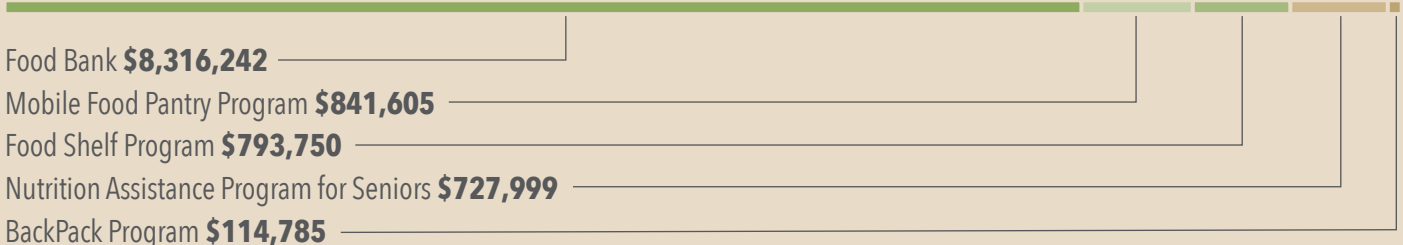
Our focused expense allowed us to target underserved communities ensuring our distribution of food which equaled 4.9 million meals for Northland individuals and families in need.

	2018	2017
<b>PROGRAM SERVICES</b>	<b>\$ 10,794,381</b>	<b>\$ 10,489,725</b>
Donated Product	\$ 8,757,635	\$ 8,593,838
Direct Food Expense	\$ 839,748	\$ 721,045
Personnel	\$ 641,768	\$ 646,725
Facility & Transportation	\$ 477,451	\$ 446,827
Other	\$ 77,779	\$ 81,290
<b>MANAGEMENT &amp; GENERAL</b>	<b>\$ 157,163</b>	<b>\$ 154,311</b>
<b>FUNDRAISING</b>	<b>\$ 235,475</b>	<b>\$ 269,523</b>
Total Revenue	\$ 11,187,019	\$ 10,913,559



# EXPENSE BY PROGRAM

Total Program Expense **\$10,794,381**





MEMBER OF  
**FEEDING  
AMERICA**

## OUR VISION

A hunger-free NE Minnesota  
and NW Wisconsin.

## OUR MISSION

Second Harvest Northern Lakes  
Food Bank's mission is to feed the  
hungry of NE Minnesota  
and NW Wisconsin.

## 2018

### BOARD OF DIRECTORS

#### OFFICERS

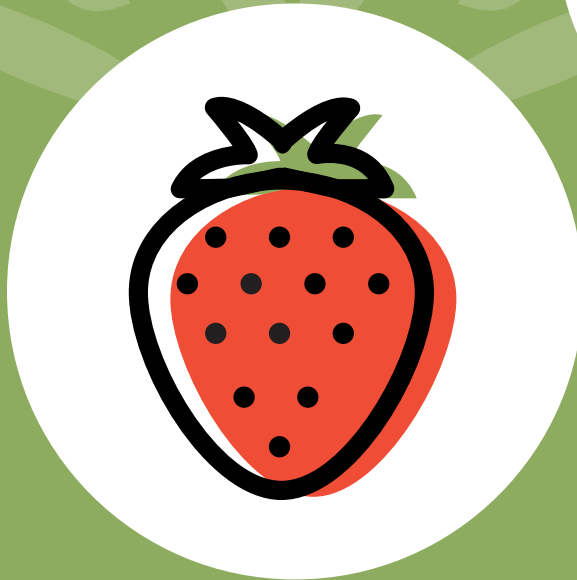
Dawn Erickson, Board Chair  
Patrick Miner, Board Vice Chair  
Mary Berube, Board Secretary  
Teresa O'Toole, Board Treasurer

#### MEMBERS

Erin Bradshaw  
Jody Forsythe  
Mike Gay  
Doug King  
Adam Lang  
Jean Maslowski  
Stacey Peterson  
Wade Petrich  
Judi VanDell

#### 2018 LEADERSHIP

Shaye Moris, Executive Director  
Kevin Bryant, Operations Director  
Dan Wilson, Program Director



## ANNUAL REPORT 2018

**1 IN 9** Northland residents were food insecure

Nearly **1,325 VOLUNTEERS**  
contributed **15,405 hours** to help

Over **180 NON-PROFIT PROGRAMS**  
collaborated

Distributing over  
**6.1 MILLION POUNDS OF FOOD**  
including **1.7 million pounds** of fresh produce

And enough food for over **4.9 MILLION MEALS**

To feed **44,000 PEOPLE** in need