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ANNUAL REPORT



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# 2019 AT A GLANCE

Second Harvest Northern Lakes Food Bank is the region's only "food bank" and rescuer of nationally and regionally donated food for distribution to NE Minnesota and NW Wisconsin food shelves, soup kitchens, shelters and other charitable non-profit programs. In addition, we provide food directly to people in need as part of our own direct service programs including our Backpack, Food Shelf, Nutrition Assistance Program for Seniors (NAPS), and Mobile Food Pantry Programs.



## BALANCE SHEET

### CURRENT ASSETS

Cash & Cash Equivalents	\$	3,872,886
Accounts Receivable	\$	73,966
Inventory	\$	698,889
Prepaid Expense	\$	1,838
Property, Facilities & Equipment	\$	1,902,096
Endowment	\$	361,431
<b>Total Assets</b>	<b>\$</b>	<b>6,911,106</b>

### LIABILITIES & NET ASSETS

Accounts Payable	\$	23,158
Accrued Expenses	\$	73,540
Net Assets - Unrestricted	\$	6,558,396
Net Assets - Perm. Restricted	\$	256,012
<b>Total Liabilities &amp; Net Assets</b>	<b>\$</b>	<b>6,911,106</b>

### FOOD BANK

You helped us provide over **3.8 MILLION MEALS** to and through our agency partners

### NUTRITION ASSISTANCE PROGRAM FOR SENIORS (NAPS)

You helped us provide over **10,224 BOXES** of food to seniors

### BACKPACK PROGRAM

You helped us provide over **33,900 BAGS** of food to children

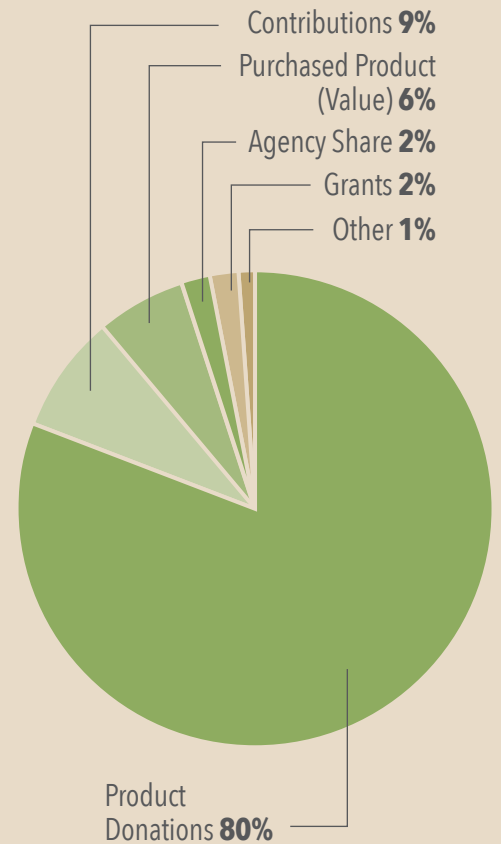
### FOOD SHELF/MOBILE FOOD PANTRY PROGRAM

You helped us distribute over **900,000 MEALS** to individuals and families

# REVENUE & SUPPORT

Our healthy revenue allowed us to enhance programs and nourish Northland communities.

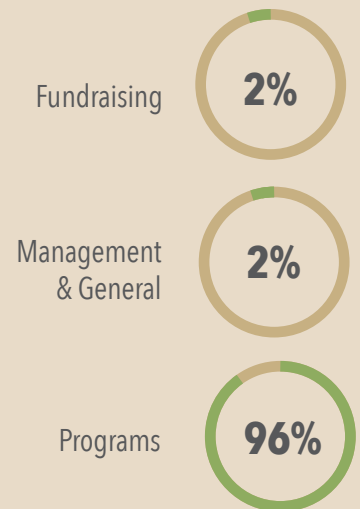
	2019		2018	
<b>MONETARY SUPPORT</b>	<b>\$</b>	<b>2,250,294</b>	<b>\$</b>	<b>2,019,307</b>
Contributions	\$	1,009,345	\$	905,000
Agency Share	\$	227,695	\$	215,896
Grants	\$	188,235	\$	230,897
Other	\$	198,122	\$	105,592
<b>DONATED PRODUCT</b>	<b>\$</b>	<b>8,972,156</b>	<b>\$</b>	<b>8,825,048</b>
<b>PURCHASE PRODUCT</b>	<b>\$</b>	<b>663,465</b>	<b>\$</b>	<b>650,424</b>
Total Revenue	\$	11,259,018	\$	10,932,907



# FOCUSED EXPENSE

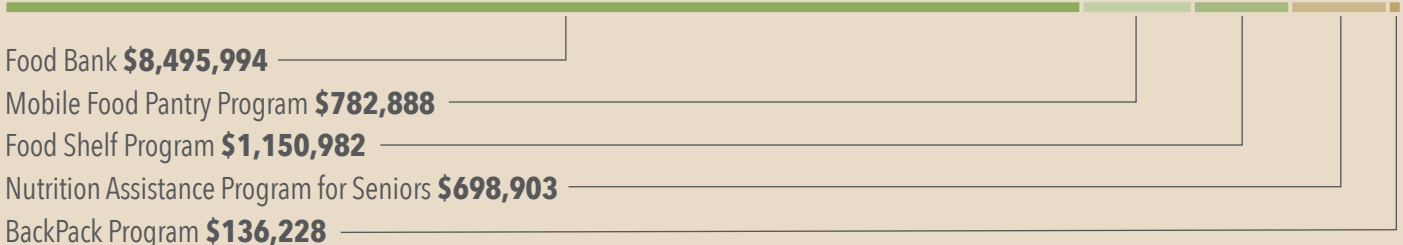
Our focused expense allowed us to target underserved communities ensuring our distribution of food, which equaled 5.2 million meals for Northland individuals and families in need.

	2019		2018	
<b>PROGRAM SERVICES</b>	<b>\$</b>	<b>11,264,995</b>	<b>\$</b>	<b>10,794,381</b>
Donated Product	\$	9,069,942	\$	8,757,635
Direct Food Expense	\$	849,643	\$	839,748
Personnel	\$	725,910	\$	641,768
Facility & Transportation	\$	532,782	\$	477,451
Other	\$	86,718	\$	77,779
<b>MANAGEMENT &amp; GENERAL</b>	<b>\$</b>	<b>169,719</b>	<b>\$</b>	<b>157,16</b>
<b>FUNDRAISING</b>	<b>\$</b>	<b>261,863</b>	<b>\$</b>	<b>235,475</b>
Total Revenue	\$	11,696,577	\$	11,187,019



# EXPENSE BY PROGRAM

Total Program Expense **\$11,264,995**





MEMBER OF  
**FEEDING  
AMERICA**

## OUR VISION

A hunger-free NE Minnesota  
and NW Wisconsin.

## OUR MISSION

Second Harvest Northern Lakes  
Food Bank's mission is to feed the  
hungry of NE Minnesota  
and NW Wisconsin.

## 2019

### BOARD OF DIRECTORS

#### OFFICERS

Patrick Miner, Board Chair  
Erin Bradshaw, Board Vice Chair  
Mary Berube, Board Secretary  
Pam Krall, Board Treasurer

#### MEMBERS

Kate Dean  
Dawn Erickson  
Jody Forsythe  
Mike Gay  
Mike Graves  
Jean Maslowski  
Tim Mowbray  
Dean Peterson  
Stacey Peterson  
John Vidmar



## ANNUAL REPORT 2019

**1 IN 9** Northland residents were food insecure

Nearly **1,400 VOLUNTEERS**  
contributed 16,072 hours to help

Over **180 NON-PROFIT PROGRAMS**  
collaborated

Distributing over  
**6.4 MILLION POUNDS OF FOOD**  
including **1.4 million pounds** of fresh produce

And enough food for over **5.2 MILLION MEALS**

To feed **44,000 PEOPLE** in need